TCR Program – Application Approval Project #52 – December 2005

Los Angeles Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County.

(\$ X 1,000)

Estimated Project Cost: \$50,023 TCRP Funds Approved to Date: \$25,000 Total TCRP Funds Available: \$25,000 Phase(s) Approved: All

Lead Agency: Los Angeles County Metropolitan Implementing Agency: California Department of

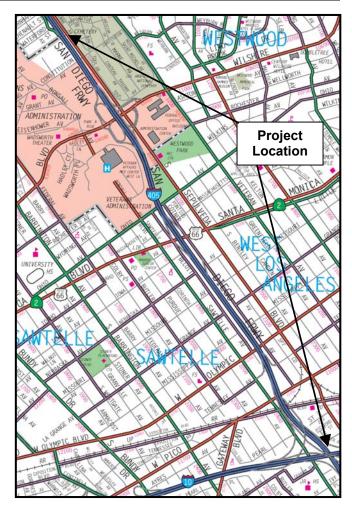
Transportation Authority Transportation

TCRP Allocations to Date: \$0 for Phase(s): N/A

 Advance Approved:
 \$0
 for Phase(s):
 N/A

 LONP Approved to Date:
 \$9,648
 for Phase(s):
 4

Project Summary: The overall project will relieve congestion and improve safety by adding approximately 1 mile of auxiliary lanes between existing on-ramps and off-ramps on southbound 405 between Waterford and I-10. The project will also add to the continuity for the southbound HOV lane on the entire Route 405 corridor.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Document	9/99	9/01	\$1,855
2	PS&E	9/01	6/04	\$5,548
3	Right of way acquisition	12/01	5/04	\$1,288
4	Construction	12/04	12/09	\$41,332
			Total:	\$50,023

TCR Program – Application Approval Project #52 – December 2005 Page 2 of 2

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$9,648	\$9,648
		Proposed					
STIP-IIP	State	Committed	\$1,855	\$5,548	\$44	\$2,216	\$9,663
		Proposed					
STIP-RIP	State	Committed			\$44	\$2,216	\$2,260
		Proposed					
STIP-IIP	GARVEE	Committed			\$288	\$6,540	\$6,828
		Proposed					
STIP-RIP	GARVEE	Committed			\$912	\$20,712	\$21,624
		Proposed					
	Totals:	Committed	\$1,855	\$5,548	\$1,288	\$41,332	\$50,023
	Totals.	Proposed					
		Totals:	\$1,855	\$5,548	\$1,288	\$41,332	\$50,023

Additional TCRP Funds Available (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$15,352	\$15,352
		Proposed					
		Totals:				\$15,352	\$15,352

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$13,521,000 of STIP-RIP and \$13,538,000 of STIP-IIP funds.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report. The amendment updated the project schedule.
- The funding plan was updated based on STIP Amendment 02S-067, adopted June 26, 2003. The amendment programmed \$25,000,000 of STIP-RIP funds to replace suspended TCRP funds.
- The funding plan was updated based on STIP Amendment 02S-105, adopted December 11, 2003. The amendment approved the project for GARVEE funding.
- An Amendment (TAA-05-40) and Letter of No Prejudice (TL-05-04) were approved December 15, 2005.
 The amendment designated Los Angeles County Metropolitan Transportation Authority (LACMTA) as Applicant Agency and updated the project schedule and funding plan.

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> Project is fully funded. The CTC reviewed the Negative Declaration and approved the project for future consideration of funding on November 7, 2001 under CTC Resolution E-02-18.